

COUNCIL HOUSING (HOUSING REVENUE ACCOUNT) BUDGET FOR 2012/13

WEEKLY SHELTERED SERVICE CHARGES & SUPPORTING PEOPLE CHARGES 2012/13

Onsite Service with full HRA subsidy £418,000

	A	B	C	D	E	F	G	H	I	J	K	L
	Charges for 2011/12					Proposed charges for 2012/13						
1	CATEGORY	Sheltered Housing Service charges	S/People charges not protected	S/People discount Note 1	Total charges protected Note 1	Total charges not protected	Sheltered Housing Service charges	S/People charges not protected	S/People discount Note 1	Total charges protected Note 1	Total charges not protected	Increase %
		£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	
2	<u>Category 1</u>	2.30	9.20	(3.67)	7.83	11.50	2.30	9.20	(3.67)	7.83	11.50	0.0%
3	<u>Category 2</u>	13.70	23.08	N/A	N/A	36.78	13.70	23.08	N/A	N/A	36.78	0.0%
4	<u>Category 2.5</u>	30.16	51.86	(26.07)	55.95	82.02	30.16	51.86	(26.07)	55.95	82.02	0.0%

NOTES

- 1 Tenants who don't qualify for Housing Benefit but were in their tenancy at 1st March 2003 should pay no more in total for both the Supporting People & Sheltered Housing Service Charge than the amount they pay now plus an allowance for inflation. They will therefore have a credit posted to their accounts that reduces the full SP charge down to the protected level. No protection is required for Category 2 schemes as the full charge is less than the original 2003 charge plus inflation.
- 2 Assumes On Site Service and a 3.4% grant cut from Supporting People